

## Fall Forecast for CY2016

### Project Production - Construction Value and Total Cost by Calendar Year

\*Based on Current schedule for 2015 and 2016.

Date run: 10/22/2015

Construction Cost Only (M)							
Cal Year	Bridges	HW Const/ Rehab	HW LCP	HW Pres Paving	HW Safety & Spot Improv	Multi modal	Total
2008	\$70.98	\$91.89	\$21.28	\$42.17	\$12.49	\$5.81	\$244.60
2009	\$147.42	\$95.85	\$9.69	\$49.61	\$33.60	\$35.42	\$371.59
2010	\$73.34	\$67.92	\$22.74	\$75.40	\$17.47	\$29.67	\$286.54
2011	\$112.37	\$48.06	\$25.22	\$54.00	\$27.83	\$30.19	\$297.67
2012	\$46.48	\$52.93	\$25.50	\$68.52	\$13.40	\$13.74	\$220.57
2013	\$48.30	\$75.88	\$23.54	\$57.52	\$15.42	\$12.36	\$233.01
2014	\$70.79	\$50.99	\$26.48	\$73.32	\$18.98	\$33.97	\$274.54
2015*	\$73.13	\$49.45	\$24.02	\$78.98	\$25.99	\$6.75	\$258.33
<b>2016*</b>	<b>\$60.26</b>	<b>\$76.80</b>	<b>\$27.76</b>	<b>\$76.61</b>	<b>\$21.91</b>	<b>\$16.66</b>	<b>\$279.99</b>

#### Total Cost (M) - Incl Design, R/W, etc.

Cal Year	Bridges	HW Constr/ Rehab	HW LCP	HW Pres. Paving	HW Safety & Spot Improv	Multi modal	Total
2008	\$83.84	\$107.07	\$21.12	\$44.55	\$15.03	\$6.70	\$278.31
2009	\$170.42	\$112.84	\$9.84	\$53.42	\$41.82	\$38.39	\$426.73
2010	\$89.32	\$87.09	\$23.16	\$82.12	\$23.39	\$32.66	\$337.74
2011	\$129.44	\$61.46	\$25.74	\$58.73	\$31.73	\$33.19	\$340.29
2012	\$55.88	\$67.41	\$26.04	\$75.06	\$17.17	\$15.60	\$257.17
2013	\$62.03	\$95.67	\$24.17	\$63.72	\$20.40	\$14.92	\$280.91
2014	\$89.59	\$61.05	\$27.13	\$81.38	\$22.88	\$40.73	\$322.76
2015*	\$91.64	\$58.00	\$24.94	\$87.72	\$30.04	\$7.89	\$300.23
<b>2016*</b>	<b>\$74.15</b>	<b>\$92.49</b>	<b>\$28.20</b>	<b>\$78.80</b>	<b>\$26.29</b>	<b>\$16.34</b>	<b>\$316.28</b>

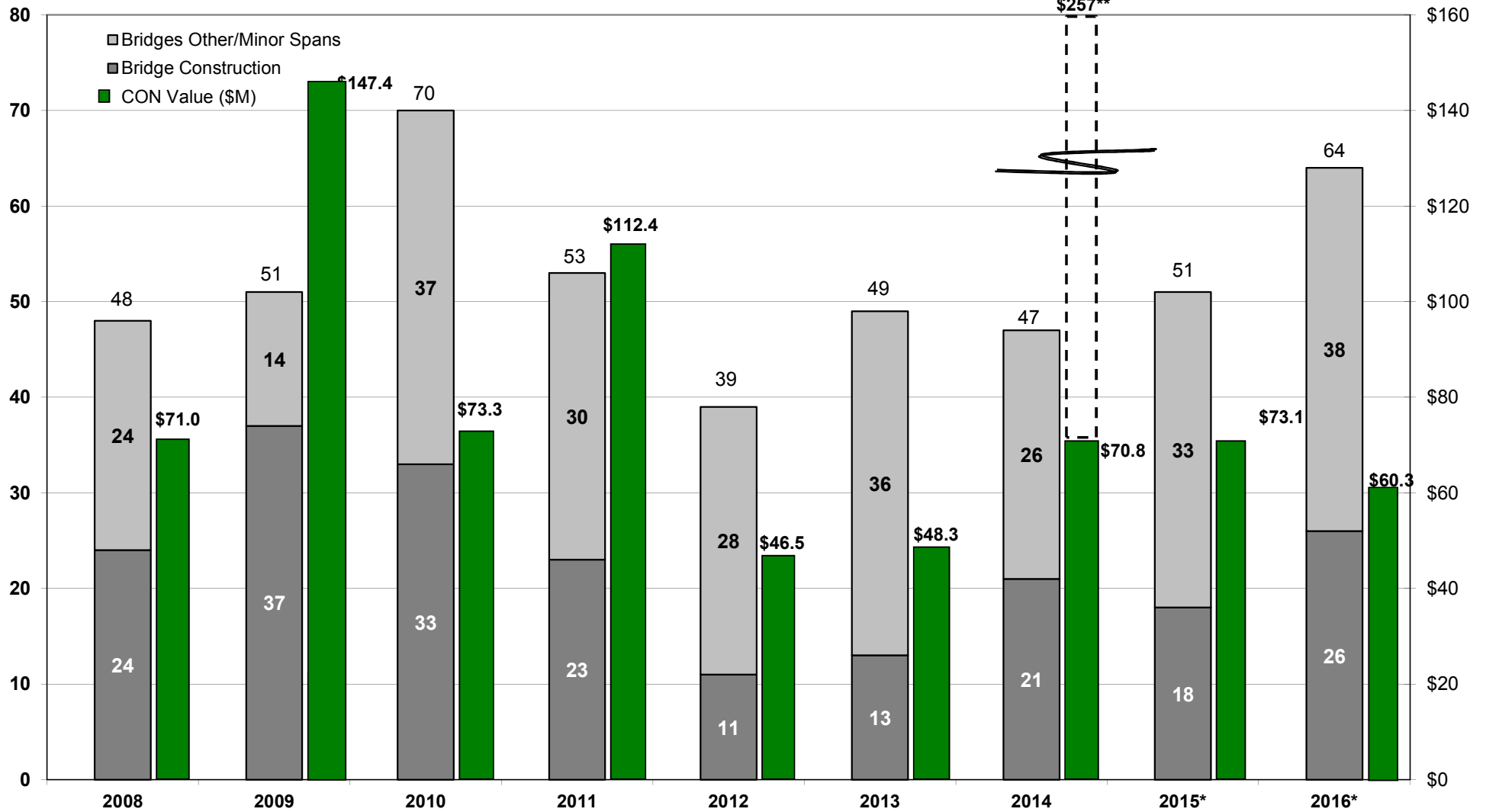
\* Incomplete Data

## Fall Forecast for 2016 - Construction Funded Projects with a Construction Value Greater Than \$3 Million

Date run: 10/22/2015

Scope Group	Adv-Readv Forecast	Lead Unit	PIN	Title	Scope
HW Constr.	3rd Quarter	HIGHWAY PROGRAM	019197.00	BAR HARBOR, ROUTE 3	RECONSTRUCTION
HW Constr.	3rd Quarter	HIGHWAY PROGRAM	006462.91	PRESQUE ISLE, SECTION II	NEW CONSTRUCTION
Bridge Constr.	3rd Quarter	BRIDGE PROGRAM	018498.00	PERU-MEXICO, ANDRO RIV BR 2019	BRIDGE REPLACEMENT
HW Constr.	3rd Quarter	HIGHWAY PROGRAM	019236.00	T14R06, ROUTE 11 SOUCY HILL	RECONSTRUCTION
HW Constr.	4th Quarter	HIGHWAY PROGRAM	018286.00	STRONG - AVON, ROUTE 4	RECONSTRUCTION
HW Paving	1st Quarter	HIGHWAY PROGRAM	020382.00	PITTSFIELD-FAIRFIELD, I-95 SB	MILL AND FILL
HW Paving	1st Quarter	HIGHWAY PROGRAM	022644.00	BANGOR-BREWER, I-395 EB & WB	MILL AND FILL
Highway Rehabilitation	1st Quarter	HIGHWAY PROGRAM	012775.00	ROXBURY - BYRON, ROUTE 17	HIGHWAY REHABILITATION
HW Constr.	3rd Quarter	HIGHWAY PROGRAM	012667.00	BLAINE - MARS HILL, US RTE 1	RECONSTRUCTION
HW Constr.	1st Quarter	HIGHWAY PROGRAM	019196.00	ELLSWORTH, ROUTE 1A	RECONSTRUCTION
HW Constr.	3rd Quarter	HIGHWAY PROGRAM	018285.00	CARATUNK, ROUTE 201	RECONSTRUCTION
HW Constr.	2nd Quarter	HIGHWAY PROGRAM	018129.10	WATERVILLE, TRAFTON ROAD BPI	NEW CONSTRUCTION
Highway Rehabilitation	1st Quarter	HIGHWAY PROGRAM	018289.00	MILO-SEBEC, ROUTE 6/16	HIGHWAY REHABILITATION
HW Paving	2nd Quarter	HIGHWAY PROGRAM	018783.00	TOPSHAM - FALMOUTH I-295 SB	ULTRA THIN BONDED WEARING SURFACE
HW Paving	1st Quarter	HIGHWAY PROGRAM	022589.00	MORO PLT - T8 R5, ROUTE 11	1 1/4" OVERLAY
Highway Rehabilitation	3rd Quarter	HIGHWAY PROGRAM	018290.00	JONESBORO-WHITNEYVILLE, RTE 1	HIGHWAY REHABILITATION
Multimodal	1st Quarter	MULTIMODAL PROGRAM	022785.00	CBITD PHASE II TERMINAL CONS.	NEW CONSTRUCTION
HW Paving	2nd Quarter	HIGHWAY PROGRAM	022566.00	WEST PARIS - SUMNER - HARTFORD	1 1/4" OVERLAY

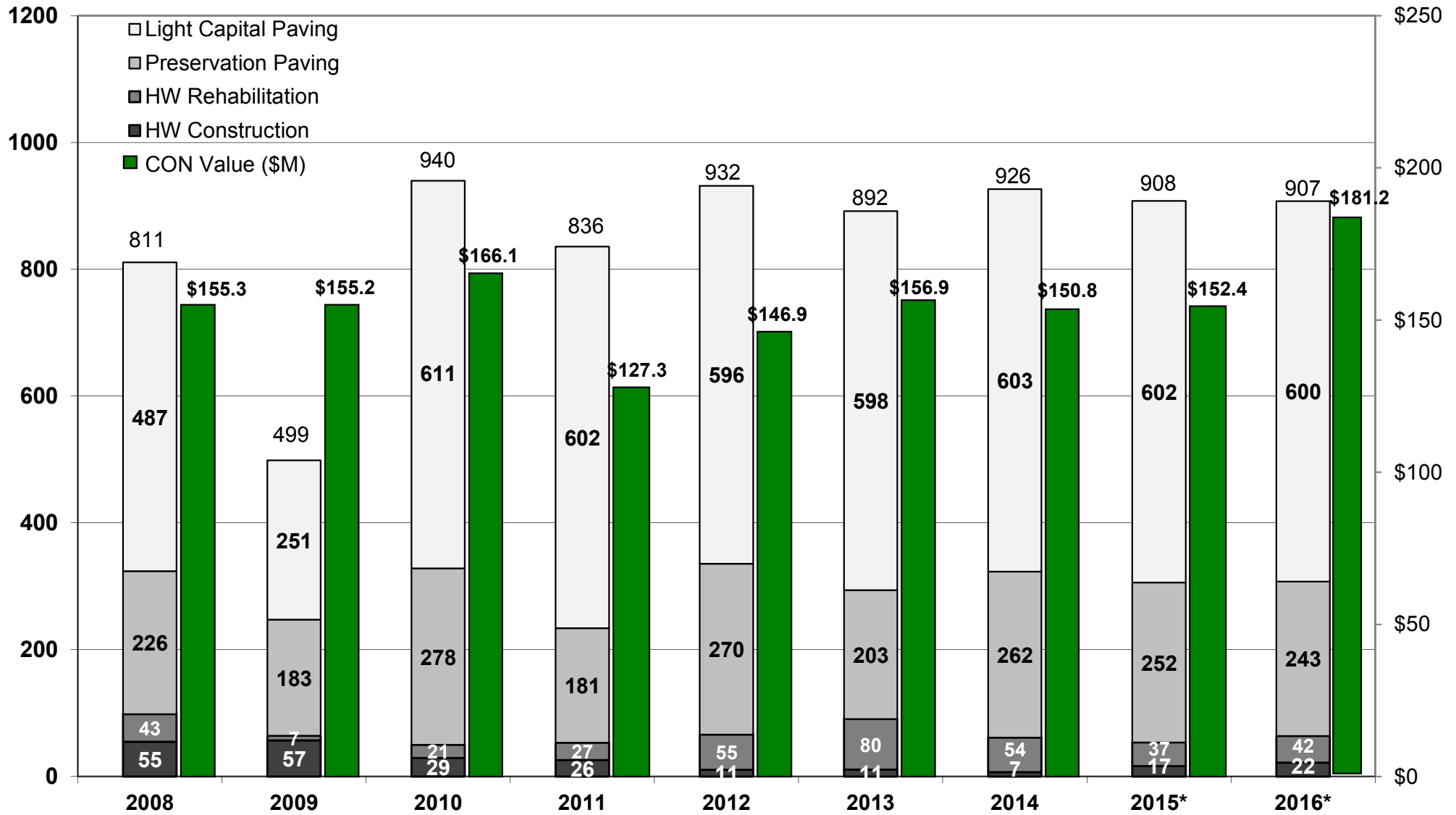
## Bridge Projects - Fall Forecast for CY2016



\*\* Not shown: \$165M estimate for Sarah Mildred Long Bridge in 2014.

\*Projected as of 10/22/2015

## Miles of Highway Treatment - Fall Forecast for CY2016



## Highway Safety & Spot Improvement - Fall Forecast for CY2016

